

		AUXILIARY FEES	STUDENT FEES	STUDENT AFFAIRS TRANSFER
		622900	1036700	258042
<b>STAFF PAYROLL</b>				
	Assistant Dean Salary + ERE	0	0	78720
	Associate Dean Salary + ERE	0	0	42156
	Legal Services Salary + ERE	0	28470	45738
	IT Support Analyst Salary + ERE	0	0	39567
	Administrative Assistant Salary + ERE	32022	0	0
	Campus Pantry Coordinator Salary + ERE	0	59400	0
	Front Desk Staff	15000	14000	0
	<b>SUBTOTAL</b>	<b>47022</b>	<b>101870</b>	<b>206181</b>
<b>STUDENT PAYROLL (SCHOLARSHIP)</b>	<b>President</b>	7000	0	0
	Chief of Staff	2000	0	0
	Treasurer	2500	0	0
	Policy Director	2000	0	0
	Elections Commissioner	1000	0	0
	Deputy Elections Commissioner	500	0	0
	WEB Executive Director	4500	0	0
	WEB Social Events Director	3000	0	0
	WEB Arts, Culture, and Entertainment Director	3000	0	0
	WEB Concerts Director	3000	0	0
	WEB Marketing Director	3000	0	0
	Concerts Assistant (2 positions)	2000	0	0
	ACE Assistant	1000	0	0
	Marketing Assistant	1000	0	0
	Special Events Assistant	1000	0	0
\$12.15/hour for 15 hours/week for 34 weeks	Zona Zoo Associate Executive Director	6350	0	0
\$12.15/hour for 20 hours/week for 34 weeks	Zona Zoo Executive Director	8470	0	0
\$12.15/hour for 15 hours/week for 34 weeks	Zona Zoo Event Management Director	6350	0	0
\$12.15/hour for 15 hours/week for 34 weeks	Zona Zoo Marketing and Branding Director	6350	0	0
\$12.15/hour for 15 hours/week for 34 weeks	Zona Zoo Media Director	6350	0	0
	Zona Zoo Game Day Director	0	0	0
	Equity and Inclusion Director	2000	0	0
	Gender Based Violence Outreach Director	2000	0	0

<b>AUXILIARY FEES</b>	
BOOKSTORE	563900
ZONA ZOO	32000
CLUB FEE	27000
<b>STUDENT FEES</b>	
Club	165000
Legal Services	55000
SafeRide	200000
UEMS	280000
Sustainability	6000
Campus Pantry	112600
WEB	180000
Bear Down Camp	38100

\$12.15/hour for 15 hours/week for 34 weeks	Marketing Director	6350	0	0
	<b>SUBTOTAL</b>	80720	0	0
	<b>Executive Vice President</b>	5500	0	0
\$12.15/hour for 15 hours/week for 34 weeks	Chief of Staff	0	6350	0
\$12.15/hour for 15 hours/week for 34 weeks	Club Advocate (2 positions)	6350	6350	0
	Appropriations Board (5 positions)	5000	0	0
	Senate (16 Senators)	20000	0	0
	<b>SUBTOTAL</b>	36850	12700	0
	<b>Administrative Vice President</b>	5500	0	0
	Chief of Staff	2000	0	0
	Pride Alliance Director (2 positions)	9000	0	0
	Volunteer Services Director (1 position)	4500	0	0
	Bear Down Camp Director	4500	0	0
	Bear Down Camp Assistant Director	3000	0	0
\$13/hour for 20 hours/week for 36 weeks	SafeRide Operations Director	0	9590	0
\$13/hour for 20 hours/week for 36 weeks	SafeRide Administrative Director	0	9590	0
	SHAC Directors (2 positions)	9000	0	0
	UEMS Chief	0	0	0
	UEMS Assistant Chief	0	0	0
	FORCE Directors (2 positions)	9000	0	0
\$12.50/hour for 20 hours/week for 34 weeks	Sustainability Director (1 positions)	8600	0	0
\$13.15/hour for 15 hours/week for 34 weeks	Campus Pantry Director	0	6850	0
\$12.15/hour for 12 hours/week for 34 weeks	Campus Closet Directors (2)	0	10200	0
\$12.15/hour for 10 hours/week for 34 weeks	Campus Pantry Operations Chair	0	4250	0
\$12.15/hour for 10 hours/week for 34 weeks	Campus Pantry Development Chair	0	4250	0
\$12.15/hour for 10 hours/week for 34 weeks	Campus Pantry Marketing Chair	0	4250	0
\$12.15/hour for 10 hours/week for 34 weeks	Campus Pantry Operations Assistant (3)	0	12750	0
	Spring Fling (9 positions)	0	0	0
	<b>SUBTOTAL</b>	55100	61730	0
	<b>Supreme Court</b>			
	Chief Justice	500	0	0
	Justices (4 positions)	1600	0	0

	Clerk of the Court	150	0	0
	<b>SUBTOTAL</b>	2250	0	0
	<b>TOTAL PAYROLL</b>	221942	176300	206181
<b>OPERATIONS</b>	<b>ASUA Office</b>			
	Facilities Management	4000	0	0
	Postage	100	0	0
	Communications Services	2500	0	0
	Office Supplies	5000	0	0
	Printing/Copying	1000	0	0
	Parking and Transportation Services	600	0	0
	Uniforms and Clothing	0	0	0
	Travel	10000	0	0
	Office Renovation	15000	0	0
	Other General Expenses	10000	0	0
	<b>SUBTOTAL</b>	48200	0	0
	<b>President</b>			
	Presidential Operations	10000	0	0
	Equity and Inclusion	1500	0	0
	Elections	1500	0	0
	Gender Based Violence Outreach	1500		
	Policy	1500	0	0
	Special Events	20000	0	0
	Zona Zoo	0	0	0
	Marketing	1500	0	0
	Wildcat Events Board	10000	0	0
	CAPS Fund	10000	0	0
	Claudia Davila Leadership Award	2500	0	0
	<b>SUBTOTAL</b>	60000	0	0
	<b>Executive Vice President</b>			
	Executive Operations	5000	0	0
	Club Funding	60000	165000	0
	CampusGroups	42000	0	0

	Senate	20000	0	0
	<b>SUBTOTAL</b>	127000	165000	0
	<b>Administrative Vice President</b>			
	Administrative Operations	5000	0	0
	Volunteer Services	10000	0	0
	Student Legal Services	0	11500	0
	Bear Down Camp	5000	38100	0
	PRIDE	12000	0	0
	SafeRide	60000	182000	0
	UEMS	0	280000	0
	SHAC	8000	0	0
	FORCE	12000	0	0
	Students for Sustainability	8000	0	0
	Campus Pantry	4000	0	0
	Campus Closet	4000	0	0
	Wildcat Events Board	0	180000	0
	<b>SUBTOTAL</b>	128000	691600	0
	<b>TOTAL OPERATIONS</b>	363200	856600	0
	<b>SAVINGS/RESERVE</b>	25375.5		
	<b>TOTAL BUDGET</b>	610517.5	1032900	206181
	<b>BALANCE</b>	12382.5	3800	51861

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