

			<b>Auxillary</b>	<b>Student Fees</b>	<b>Retained Fees</b>
<b>SALARIES</b>					
	Assistant Dean				\$60,000.00
	Assistant Dean - ERE				\$18,720.00
	Associate Dean - Base				\$32,131.00
	Associate Dean – ERE				\$10,025.00
	Legal Services Advisor - Base			\$21,700.00	\$34,861.00
	Legal Services Advisor - ERE			\$6,770.00	\$10,877.00
	IT Support Analyst - Base				\$60,225.00
	IT Support Analyst - ERE				\$18,790.00
	Administrative Assistant - Base		\$24,407.00		
	Administrative Assistant - ERE		\$7,615.00		
	Campus Pantry Coordinator-Base			\$40,000.00	
	Campus Pantry Coordinator-ERE			\$12,480.00	
	Front Desk Staff		\$15,000.00	\$14,000.00	
<b>STIPENDS</b>					
	President		\$7,000.00		
	Executive Vice President		\$5,500.00		
	Administrative Vice President		\$5,500.00		
	Treasurer		\$2,500.00		
<b>Presidential Cabinet</b>	Chief of Staff		\$2,250.00		
	Policy Director		\$2,250.00		

	Civic Engagement Director		\$1,750.00		
	Elections Commissioner		\$2,250.00		
	Deputy Elections Commissioner		\$1,750.00		
	WEB Executive Director		\$2,250.00		
	WEB Social Activities Director		\$1,750.00		
	WEB Arts, Culture, and Entertainment Director		\$1,750.00		
	WEB Concerts Director		\$1,750.00		
	WEB Marketing Director		\$1,750.00		
\$12.50/20hrs	Zona Zoo - Executive Director		\$8,200.00		
\$12/15hrs	Zona Zoo -Associate Executive Director		\$6,000.00		
\$12/15hrs	Zona Zoo -Event Management Director		\$6,000.00		
\$12/15hrs	Zona Zoo -Marketing and Branding Director		\$6,000.00		
\$12/15hrs	Zona Zoo -Media Director		\$6,000.00		
	Zona Zoo - Game Day Director		\$1,250.00		
	Equity and Inclusion Director		\$2,250.00		
	Gender Based Violence Outreach Director		\$1,750.00		
	MPR Director		\$2,250.00		
	MPR Associate Director (2)		\$3,500.00		
	Graphic Designer		\$1,500.00		
<b>EVP</b>					
\$12/20hrs	Chief of Staff		\$8,000.00		
\$12/10hrs	Club Advocates (3)		\$13,200.00		
	Appropriations Board (7)		\$7,000.00		
	Senate (16)		\$20,000.00		
<b>AVP</b>					

	Chief of Staff		\$1,750.00		
	Pride Alliance (2)		\$4,500.00		
	Volunteer UA Directors (3)		\$6,000.00		
	Bear Down Camp (2)		\$4,000.00		
	Safe Ride Operations Director		\$2,250.00		
	Safe Ride Administrative Director		\$2,250.00		
	SHAC (2)		\$4,000.00		
	UEMS Director		\$2,250.00		
	Assistant UEMS Director		\$2,000.00		
	FORCE Director (2)		\$4,500.00		
	Sustainability (3)		\$5,250.00		
\$12/10hrs	Campus Pantry Director		\$4,000.00	4700	
\$12/10hrs	Campus Pantry Assistant Director		\$4,000.00	4400	
	Campus Closet Director		\$2,250.00		
	Spring Fling (9)		\$4,500.00		
Supreme Court					
	Chief Justice		\$500.00		
	Supreme Court (4)		\$1,600.00		
	Clerk of the Court		\$150.00		
		<b>TOTAL</b>	<b>\$235,672.00</b>	<b>\$104,050.00</b>	<b>\$245,629.00</b>
<b>OPERATIONS</b>					
ASUA Office	Facilities Management		\$4,000.00		
	Postage/Mail/FedEx Expenses		\$100.00		
	Communication Services		\$2,500.00		
	Office Supplies		\$5,000.00		

	Printing & Copying		\$1,000.00		
	Parking Services		\$600.00		
	Uniforms and Clothing		\$1,000.00		
	Travel/Conference/Registration Fees		\$10,000.00		
	Other General Expenses		\$12,600.00		
		<b>TOTAL</b>	<b>\$36,800.00</b>		
Presidential	Presidential Ops		\$15,873.00		
	Equity and Inclusion		\$1,500.00		
	Elections		\$3,000.00		
	Government Affairs and Policy		\$3,000.00		
	Special Events		\$20,000.00		
	Zona Zoo		\$93,000.00		
	Marketing/PR		\$3,000.00		
	WEB (Wildcat Events Board)		\$30,000.00	\$180,000.00	
	iWill		\$3,000.00		
	Claudia Davila Leadership Award		\$2,500.00		
		<b>TOTAL</b>	<b>\$174,873.00</b>	<b>\$180,000.00</b>	0
Executive	Executive Operations		\$8,000.00		
	Club Funding		\$60,000.00	\$165,000.00	
	Collegiatelink Fee		\$31,255.00		
	Senate		\$24,000.00		
		<b>TOTAL</b>	<b>\$123,255.00</b>	<b>\$165,000.00</b>	0

<b>PGMS &amp; SVS</b>					
	Administrative VP Operations		\$4,500.00		
	Volunteer UA		\$18,000.00		
	Legal Services		\$5,000.00	\$11,500.00	
	Bear Down Camp		\$5,000.00	\$38,100.00	
	PRIDE		\$15,000.00		
	Safe Ride		\$60,000.00	\$200,000.00	
	UEMS			\$187,900.00	
	SHAC		\$10,000.00		
	FORCE		\$14,500.00		
	Sustainability Operations		\$6,300.00	\$32,700.00	
	Campus Pantry		\$2,000.00	\$43,000.00	
	Campus Closet		\$3,000.00		
		<b>TOTAL</b>	<b>\$143,300.00</b>	<b>\$513,200.00</b>	0
	Spring Fling Operations		\$190,000.00		
		Bookstore Transfer	\$563,900.00		\$248,388.00
		Athletics Transfer	\$125,000.00		
		Club Fee	\$25,000.00		
			\$713,900.00	\$962,250.00	\$245,629.00
		<b>Balance</b>	<b>\$0.00</b>		<b>\$2,759.00</b>