

4000	AUXILIARY FEES	STUDENT FEES	STUDENT AFFAIRS TRANSFER
	688900	1358154	369000
<b>STAFF PAYROLL</b>			
Associate Dean Salary + ERE	0	0	118710
Associate Director Salary + ERE	0	0	81828
Legal Services Salary + ERE	0	66280	0
IT Support Analyst Salary + ERE	0	0	50330
Coordinator, ASUA Salary & ERE	0	0	55398
Coordinator, Campus Pantry Salary + ERE	0	58750	0
Coordinator, Fostering Success Salary + ERE	0	58029	0
Business Manager Salary + ERE	0	0	62006
Front Desk Staff	18000	0	0
Business Student Support	10000	0	0
<b>SUBTOTAL</b>	<b>28000</b>	<b>183059</b>	<b>368272</b>
<b>STUDENT PAYROLL (SCHOLARSHIP)</b>			
<b>President</b>	7000	0	0
Chief of Staff	3000	0	0
Campus Climate & Culture Director	2000	0	0
Policy Director	2000	0	0
Elections Commissioner	1000	0	0
Deputy Elections Commissioner	500	0	0
WEB Executive Director	4500	0	0
WEB Social Events Director	3000	0	0
WEB Arts, Culture, and Entertainment Director	3000	0	0
WEB Concerts Director	3000	0	0
WEB Marketing Director	3000	0	0
WEB Assistant Directors (5)	5000	0	0
\$13/hour for 15 hours/week for 34 weeks	Zona Zoo Associate Executive Director	6630	0
\$13/hour for 15 hours/week for 34 weeks	Zona Zoo Executive Director	6630	0
\$13/hour for 15 hours/week for 34 weeks	Zona Zoo Event Management Director	6630	0
\$13/hour for 15 hours/week for 34 weeks	Zona Zoo Marketing and Branding Director	6630	0
\$13/hour for 15 hours/week for 34 weeks	Zona Zoo Media Director	6630	0
	Zona Zoo Game Day Director	1750	0
	Graphic Designer	2000	0
	Marketing Director	2000	0
	<b>SUBTOTAL</b>	<b>75900</b>	<b>0</b>
	<b>Executive Vice President</b>	5500	0
	Chief of Staff	3000	0
\$13/hour for 15 hours/week for 34 weeks	Club Advocate (2 positions)	0	13260
	Appropriations Board (5 positions)	5000	0
	Senate (16 Senators)	20000	0
	<b>SUBTOTAL</b>	<b>33500</b>	<b>13260</b>
	<b>Administrative Vice President</b>	5500	0
	Chief of Staff	3000	0
	Pride Alliance Director (2 positions)	9000	0
	Bear Down Camp Director	4500	0
	Bear Down Camp Assistants	3000	0
\$13/hour for 20 hours/week for 36 weeks	SafeRide Operations Director	0	9590
\$13/hour for 20 hours/week for 36 weeks	SafeRide Administrative Director	0	9590
	SHAC Directors (2 positions)	9000	0
	UEMS Chief	0	0
	UEMS Assistant Chief	0	0
	FORCE Directors (2 positions)	9000	0
\$13/hour for 20 hours/week for 34 weeks	Sustainability Director (1 positions)	8840	0
\$14/hour for 15 hours/week for 34 weeks	Campus Pantry Director	0	7140
\$14/hour for 12 hours/week for 34 weeks	Campus Closet Directors (2)	0	14280

AUXILIARY FEES		
BOOKSTORE	563900	
ZONA ZOO	125000	
CLUB FEE	25000	
<b>STUDENT FEES</b>		<b>Rollover</b>
Club	165000	110000
Legal Services	55000	118267
SafeRide	200000	54716
UEMS	280000	
Sustainability	6000	
Basic Needs	113812	
WEB	298242	
Bear Down Camp	40000	
Fostering Success	200100	
		1358154

\$13/hour for 10 hours/week for 34 weeks	Campus Pantry Operations Chair	0	4420	0
\$13/hour for 10 hours/week for 34 weeks	Campus Pantry Development Chair	0	4420	0
\$13/hour for 10 hours/week for 34 weeks	Campus Pantry Marketing Chair	0	4420	0
\$13/hour for 10 hours/week for 34 weeks	Campus Pantry Operations Assistant (3)	0	13260	0
	Spring Fling (7 positions)	0	0	0
	<b>SUBTOTAL</b>	51840	67120	0
	<b>Supreme Court</b>			
	Chief Justice	800	0	0
	Justices (4 positions)	1600	0	0
	Clerk of the Court	150	0	0
	<b>SUBTOTAL</b>	2550	0	0
	<b>TOTAL PAYROLL</b>	191790	263439	368272
<b>OPERATIONS</b>	<b>ASUA Office</b>			
	Facilities Management	4000	0	0
	Postage	100	0	0
	Communications Services	2500	0	0
	Office Supplies	5000	0	0
	Printing/Copying	1000	0	0
	Parking and Transportation Services	1200	0	0
	Uniforms and Clothing	4000	0	0
	Travel	10000	0	0
	ASUA Retreat & End-of-year Banquet	10000	0	0
	Other General Expenses	10000	0	0
	<b>SUBTOTAL</b>	47800	0	0
	<b>President</b>			
	Presidential Operations	10000	0	0
	Campus Climate & Culture	1500	0	0
	Elections	1500	0	0
	Policy	1500	0	0
	Special Events	20000	0	0
	Zona Zoo	90100	0	0
	Marketing	8000	0	0
	Wildcat Events Board	20000	298000	0
	CAPS Fund	10000	0	0
	Claudia Davila Leadership Award	2500	0	0
	<b>SUBTOTAL</b>	165100	0	0
	<b>Executive Vice President</b>			
	Executive Operations	5000	0	0
	Club Funding	50000	165000	0
	CampusGroups	42000	0	0
	Senate	20000	0	0
	<b>SUBTOTAL</b>	117000	165000	0
	<b>Administrative Vice President</b>			
	Administrative Operations	5000	0	0
	Volunteer Services	2000	0	0
	Student Legal Services	0	11500	0
	Bear Down Camp	5000	40000	0
	PRIDE	8000	0	0
	SafeRide	30000	182000	0
	UEMS	0	280000	0
	SHAC	8000	0	0
	FORCE	10000	0	0
	Students for Sustainability	8000	0	0

Campus Pantry	4000	3500	0
Campus Closet	4000	0	0
Fostering Success	0	32900	0
<b>SUBTOTAL</b>	84000	263000	0
<b>TOTAL OPERATIONS</b>	413900	812900	0
<b>SAVINGS/RESERVE</b>	25000		
<b>TOTAL BUDGET</b>	630690	1241339	368272
<b>BALANCE</b>	58210	116815	728





